

**NATIONAL INSTITUTES OF HEALTH
Budget Authority by Object 1/**

OBJECT CLASSES	FY 2004 Estimate	FY 2005 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$662,001,000	\$684,653,000	\$22,652,000
11.3 Other than Full-Time Permanent	322,588,000	333,231,000	10,643,000
11.5 Other Personnel Compensation	29,267,000	30,203,000	936,000
11.7 Military Personnel	26,829,000	27,710,000	881,000
11.8 Special Personnel Services Payments	136,820,000	141,679,000	4,859,000
Total, Personnel Compensation	1,177,505,000	1,217,476,000	39,971,000
12.1 Civilian Personnel Benefits	261,237,000	270,151,000	8,914,000
12.2 Military Personnel Benefits	17,034,000	17,593,000	559,000
13.0 Benefits for Former Personnel	38,000	39,000	1,000
Subtotal, Pay Costs	1,455,814,000	1,505,259,000	49,445,000
21.0 Travel & Transportation of Persons	51,798,000	53,512,000	1,714,000
22.0 Transportation of Things	7,652,000	6,495,000	(1,157,000)
23.1 Rental Payments to GSA	6,678,000	6,872,000	194,000
23.2 Rental Payments to Others	21,186,000	21,901,000	715,000
23.3 Communications, Utilities & Miscellaneous Charges	30,299,000	31,329,000	1,030,000
24.0 Printing & Reproduction	14,950,000	15,292,000	342,000
25.1 Consulting Services	90,246,000	94,359,000	4,113,000
25.2 Other Services	617,990,000	649,708,000	31,718,000
25.3 Purchase of Goods & Services from Government Accounts	2,105,790,800	2,172,501,000	66,710,200
25.4 Operation & Maintenance of Facilities	238,618,000	241,702,000	3,084,000
25.5 Research & Development Contracts	2,375,294,000	2,282,449,000	(92,845,000)
25.6 Medical Care	15,269,000	15,754,000	485,000
25.7 Operation & Maintenance of Equipment	63,418,000	64,877,000	1,459,000
25.0 Subtotal, Other Contractual Services	5,506,625,800	5,521,350,000	14,724,200
26.0 Supplies & Materials	221,246,000	227,868,000	6,622,000
31.0 Equipment	210,584,200	219,312,000	8,727,800
32.0 Land and Structures	16,000	16,000	0
41.0 Grants, Subsidies & Contributions	20,423,127,000	21,067,593,000	644,466,000
42.0 Insurance Claims & Indemnities	1,000	1,000	0
43.0 Interest & Dividends	71,000	71,000	0
Subtotal, Non-Pay Costs	26,494,234,000	27,171,612,000	677,378,000
Total Budget Authority by Object	27,950,048,000	28,676,871,000	726,823,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and Type 1 Diabetes provided through P. L. 107-360.